|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Director/Principal Investigator (Last, First, Middle): | | |  | | | | | |
|  | | | | | | | | |
| BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD DIRECT COSTS ONLY | | | | | | | | |
| BUDGET CATEGORY TOTALS | INITIAL BUDGET PERIOD *(from Form Page 4)* | 2nd ADDITIONAL YEAR OF SUPPORT REQUESTED | | 3rd ADDITIONAL YEAR OF SUPPORT REQUESTED | 4th ADDITIONAL YEAR OF SUPPORT REQUESTED | | 5th ADDITIONAL YEAR OF SUPPORT REQUESTED | |
| PERSONNEL: *Salary and fringe benefits. Applicant organization only*. | 52,618 | 57,418 | | 99,400 | 116,787 | | 117,587 | |
| CONSULTANT COSTS | 20,000 | 20,000 | | 60,000 | 60,000 | | 50,000 | |
| EQUIPMENT | 75,000 | 75,000 | | 75,000 |  | |  | |
| SUPPLIES | 122,500 | 140.000 | | 315,000 | 350,000 | | 350,000 | |
| TRAVEL | 20,000 | 25,000 | | 43,000 | 20,000 | | 25,000 | |
| INPATIENT CARE COSTS |  |  | |  |  | |  | |
| OUTPATIENT CARE  COSTS | 59,500 | 68,000 | | 150,300 | 170,000 | | 170,000 | |
| ALTERATIONS AND RENOVATIONS |  |  | |  | 102,000 | | 102,000 | |
| OTHER EXPENSES | 10,200 | 14,400 | | 24,600 | 10,200 | | 14,400 | |
| DIRECT CONSORTIUM/ CONTRACTUAL COSTS |  |  | |  |  | |  | |
| SUBTOTAL DIRECT COSTS  *(Sum = Item 8a, Face Page)* |  |  | |  |  | |  | |
| F&A CONSORTIUM/ CONTRACTUAL COSTS |  |  | |  |  | |  | |
| TOTAL DIRECT COSTS |  |  | |  |  | |  | |
| TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PROJECT PERIOD | | | | | | $ | | 3192,597 |
| JUSTIFICATION. Follow the budget justification instructions exactly. Use continuation pages as needed. | | | | | | | | |

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